_	_			,		
On	On		Start	Date	Accomplished	
Budget	Schedule		Date	Accomplished	On Time	Notes
		Health & Lifestyle Committee Formed	1-Apr-17	15-Apr-17	YES	
		Architect Engaged	1-May-17			
		Board Approves Committee Recommendations	1-Jul-18			
		Member Presentations (10)	1-Mar-19			
		Member Vote	1-Apr-19			
		Design Committee Formed	1-Apr-19			
		Building Committee Formed	1-Aug-19			
		Submittal for Estero Design Review Board	1-Oct-19		TES	
		Design Review Board Public Meeting	23-Oct-19			Estero Postponed
		Developmental Order Submittal	8-Nov-19			
		TCC Decides on Construction Start Date	18-Nov-19	18-Nov-19		
		Complete Construction Drawings	8-Jan-20	8-Jan-20		
		Design Review Board Hearing & Approval	5-Feb-20	5-Feb-20		
		Apply for Building Permit	1-Feb-20	1-Feb-20		
		Issue Bid Packages	8-Feb-20	8-Feb-20	YESI	
		Close Fitness Center and Pool	17-Mar-20	**	YES	Early close - Coronavirus
		Building Permit Approved	31-Mar-20	31-Mar-20	YES	
		Start of Construction	13-Mar-20	**	0	Deferred - Covid-19
		GMP Signed	22-Mar-20	22-Mar-20	YES	
		Start Construction	4-May-20		YES	
		Interior Electrical Disconnect - Fencing Installed	5-May-20	5-May-20	YES	
		Installation of Limestone Construction Driveway	6-May-20	8-May-20	YES	
		Landscape Removal	11-May-20	14-May-20	YES	
		Exterior Electrical/Plumbing Disconnect	12-May-20	13-May-20	YES	
		Open Enrichment Center Fitness Center	Spring	1-May-20	-	Delayed per State
		Open Enrichment Center Fitness Center	Spring	19-May-20	YES	
		Open Fitness/Pool Reciprocals	Spring		-	Waiting for Club Approval
		6 Month Construction Window	Summer 2020			
		Exterior Excavation	19-May-20	24-May-20	VES	ON BUDGET - ON SCHEDULE
		Interior Demo	20-May-20	5-Jun-20	YES	
		Prep for Footers	26-May-20		YES	
		Pour Footers	3-Jun-20		YES	
		Pour Foundation	8-Jun-20	19-Jun-20	YES	
		Masonry (exterior walls)	22-Jun-20	26-Jun-20	YES	
		Form Out Exterior Columns	24-Jun-20			ON BUDGET - ON SCHEDULE
		Electrical Rough-in		95% Comp		
		Frame Out Spa Walls and Ceiling	1-Jul-20		YES	
		Install of HVAC	1-Jul-20			
		Install Hollowcore/2nd Floor	17-Jul-20	26-Jul-20		
		Structural Steel	17-Jul-20			ON BUDGET - ON SCHEDULE
		Trusses	14-Aug-20			
		Start of Roof Install	30-Aug-20			
		Insulation of Spa Walls	26-Jul-20		YES	
		Drywall - Existing	3-Aug-20			ON BUDGET - ON SCHEDULE
		Landscaping Redesign Approved	26-Aug-20			ON DODOLI - ON SONEDULE
		Drywall - New Space	20-Aug-20 31-Aug-20			
		Window Trim	4-Aug-20	•		
		Rough Carpentry Finish Carpentry	4-Aug-20 27-Aug-20			ON BUDGET - ON SCHEDULE

Health & Lifestyle Center Project Schedule

Painting Interior	12-Sep-20	95% Comp	
Painting Exterior	8-Oct-20	85% Comp	
Fitness Equipment Arrives	23-Nov-20		ON BUDGET - ON SCHEDULE
Start of Relandscaping	9-Nov-20		
Pool Project	4-Aug-20	85% Comp	
Start of Flooring	28-Sep-20	In process	
Final Inspection	22-Nov-20		
Reopen Health & Lifestyle Center	30-Nov-20		Still a soft date